

Research Activity for 7/1/2023 - 4/26/2024

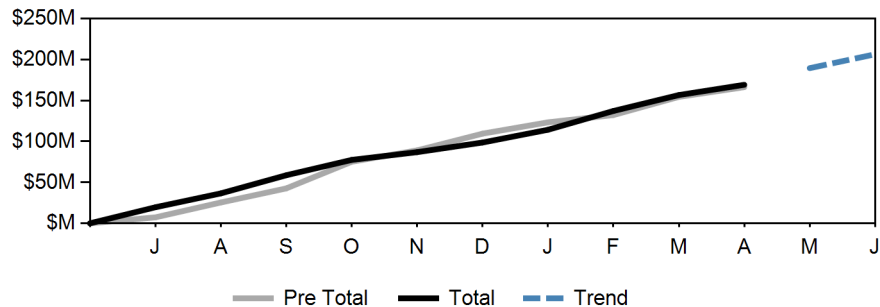
Awards

	Direct	Indirect	Total	Inc/Dec
UCF	136.90M	32.32M	169.18M	2 %
Sponsor Type				
Federal	72.90M	18.65M	91.55M	-12 %
Industry & Other	41.52M	10.58M	52.05M	50 %
State & Local	22.28M	2.98M	25.26M	-7 %
Key Federal				
DOD	12.77M	4.08M	16.85M	-33 %
NASA	9.65M	1.35M	11.00M	-49 %
NIH	7.42M	2.56M	9.97M	2 %
NSF	16.13M	5.87M	22.00M	26 %
Project Purpose				
Instruct Off-Campus	.05M	.00M	.06M	115 %
Instruct On-Campus	.18M	.01M	.19M	-64 %
Management Fee	2.88M	.17M	3.05M	-2 %
OR Off-Campus	3.42M	.86M	4.28M	-62 %
OR On-Campus	100.73M	28.29M	128.98M	-4 %
OSA Off-Campus	4.99M	.84M	5.83M	1 %
OSA On-Campus	24.65M	2.15M	26.80M	132 %
Instrument Type				
Contract	50.57M	12.69M	63.25M	15 %
Cooperative Agreement	17.53M	5.64M	23.18M	197 %
Grant	66.33M	13.85M	80.13M	-21 %
Other	2.47M	.14M	2.61M	4 %
Award Purpose				
Applied Research	46.07M	11.11M	57.18M	-27 %
Basic Research	53.12M	17.00M	70.12M	6 %
Clinical Research	2.77M	.62M	3.39M	374 %
Development Research	1.54M	.31M	1.85M	268 %
Instruction	.73M	.06M	.79M	-12 %
Other Sponsored Activites	32.66M	3.23M	35.85M	81 %

Proposals

	Direct	Indirect	Total	Inc/Dec
UCF	691.00M	187.35M	878.35M	28 %
Sponsor Type				
Federal	485.40M	134.99M	620.38M	25 %
Industry & Other	127.42M	40.09M	167.51M	16 %
State & Local	78.18M	12.27M	90.46M	104 %
Key Federal				
DOD	113.12M	31.32M	144.44M	130 %
NASA	24.09M	5.57M	29.66M	9 %
NIH	112.59M	37.87M	150.46M	8 %
NSF	99.85M	36.32M	136.17M	-11 %
Project Purpose				
Instruct Off-Campus	.07M	.01M	.08M	100 %
Instruct On-Campus	1.41M	.07M	1.48M	-44 %
Management Fee	3.49M	.07M	3.56M	140 %
OR Off-Campus	10.89M	2.26M	13.15M	-49 %
OR On-Campus	637.23M	182.43M	819.66M	32 %
OSA Off-Campus	4.50M	.83M	5.33M	-35 %
OSA On-Campus	33.41M	1.69M	35.10M	16 %
Instrument Type				
Contract	53.89M	19.31M	73.20M	0 %
Cooperative Agreement	19.86M	6.68M	26.54M	-2 %
Grant	579.78M	157.50M	737.28M	29 %
Other	37.48M	3.86M	41.34M	173 %

Estimated Awards FY 2024 Projection 206.40M



First Time Awarded PI's		
46	8.02M	-10 %
First Time Awarded Sponsors		
71	9.79M	-22 %

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College Awards

	FY 2023 July - April			FY 2024 July - April			Inc/Dec	
	#New	Incr.	Amount	#New	Incr.	Amount	No.	Amount
College of Undergraduate Studies	2	0	\$35,000	0	0	\$0	-100 %	-100 %
Facilities & Safety	0	0	\$0	0	0	\$0	100 %	100 %
Office of the CFO	0	1	\$11,500	0	0	\$0	-100 %	-100 %
Burnett Honors College	0	0	\$20,461	0	0	\$21,037	100 %	3 %
Limbitless Solutions, Inc.	0	0	\$0	2	0	\$25,000	100 %	100 %
Student Health Services	0	0	\$0	0	0	\$35,835	100 %	100 %
University Compliance, Ethics, and Risk	0	0	\$0	0	0	\$59,943	100 %	100 %
Public Safety	1	0	\$309,704	1	0	\$111,306	0 %	-64 %
WUCF FM	1	0	\$97,712	1	0	\$189,575	0 %	94 %
Rosen College of Hospitality Management	1	1	\$197,068	4	5	\$461,230	350 %	134 %
College of Graduate Studies	1	1	\$544,862	1	1	\$706,831	0 %	30 %
UCF Global	0	1	\$17,991	2	1	\$778,503	200 %	4,227 %
College of Business Administration	1	0	\$225,109	0	0	\$1,167,170	-100 %	418 %
WUCF TV	4	1	\$1,513,956	5	1	\$1,626,063	20 %	7 %
College of Nursing	12	4	\$2,228,112	10	8	\$1,643,128	13 %	-26 %
College of Arts and Humanities	10	2	\$853,541	12	1	\$1,934,765	8 %	127 %
Student Success and Well-Being	3	2	\$2,080,033	2	2	\$3,760,078	-20 %	81 %
President	22	28	\$6,283,985	22	74	\$8,398,514	92 %	34 %
College of Health Professions and Sciences	18	8	\$6,029,948	20	15	\$9,815,038	35 %	63 %
College of Optics and Photonics	39	26	\$16,429,639	27	30	\$11,791,212	-12 %	-28 %
Office of Research	53	49	\$19,184,591	45	60	\$12,319,047	3 %	-36 %
College of Medicine	32	36	\$11,815,251	35	24	\$12,666,684	-13 %	7 %
School of Modeling, Simulation, and Training	16	30	\$18,160,645	9	29	\$14,548,289	-17 %	-20 %
College of Community Innovation and Education	23	17	\$16,458,158	21	19	\$18,977,763	0 %	15 %
College of Sciences	69	58	\$33,460,853	70	59	\$23,843,865	2 %	-29 %
College of Engineering & Computer Science	105	86	\$30,281,889	104	102	\$44,295,453	8 %	46 %
Totals:	413	351	\$166,240,008	393	431	\$169,176,329	8 %	2 %

College Proposals

	FY 2023 July - April		FY 2024 July - April		Inc/Dec	
	No.	Amount	No.	Amount	No.	Amount
Burnett Honors College	1	\$112,983	0	\$0	-100 %	-100 %
UCF Libraries	0	\$0	0	\$3,894	100 %	100 %
UCF IT	0	\$0	0	\$6,500	100 %	100 %
Office of the CFO	0	\$0	0	\$20,718	100 %	100 %
Limbitless Solutions, Inc.	0	\$0	3	\$25,001	100 %	100 %
College of Undergraduate Studies	3	\$60,001	0	\$39,931	-100 %	-33 %
WUCF FM	1	\$97,712	1	\$189,575	0 %	94 %
College of Graduate Studies	1	\$998,877	1	\$256,799	0 %	-74 %
College of Business Administration	0	\$0	2	\$355,000	100 %	100 %
Public Safety	1	\$234,704	2	\$511,306	100 %	118 %
UCF Global	1	\$500,000	3	\$864,942	200 %	73 %
WUCF TV	4	\$1,363,958	6	\$1,675,113	50 %	23 %
Digital Learning	0	\$105,001	3	\$1,852,365	100 %	1,664 %
Student Success and Well-Being	2	\$5,288,731	2	\$2,201,372	0 %	-58 %
College of Arts and Humanities	25	\$4,955,070	31	\$4,444,262	24 %	-10 %
President	25	\$21,073,915	31	\$6,803,494	24 %	-68 %
Rosen College of Hospitality Management	15	\$8,282,635	18	\$7,612,230	20 %	-8 %
College of Nursing	28	\$24,223,828	30	\$14,861,698	7 %	-39 %
College of Health Professions and Sciences	44	\$15,879,939	55	\$31,533,297	25 %	99 %
School of Modeling, Simulation, and Training	36	\$20,998,456	41	\$59,302,118	14 %	182 %
College of Optics and Photonics	88	\$66,780,006	125	\$70,789,216	42 %	6 %
College of Sciences	274	\$100,864,732	251	\$88,165,737	-8 %	-13 %
Office of Research	153	\$83,237,185	166	\$91,991,252	8 %	11 %
College of Community Innovation and Education	55	\$45,364,810	89	\$116,508,375	62 %	157 %
College of Medicine	156	\$112,634,679	185	\$136,365,399	19 %	21 %
College of Engineering & Computer Science	350	\$175,109,053	424	\$241,968,703	21 %	38 %
Totals:	1263	\$688,166,274	1469	\$878,348,295	16 %	28 %

Research Activity for 7/1/2023 - 4/26/2024

5 Year Trend

	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024 To Date
UCF	204.17M	212.89M	214.84M	217.11M	169.18M
Federal	110.85M	128.73M	115.66M	137.68M	91.55M
Industry & Other	54.43M	50.04M	66.28M	47.62M	52.05M
State & Local	38.50M	33.78M	32.60M	31.66M	25.26M

Key Federal

	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024 To Date
DOD	26.19M	24.84M	25.76M	31.21M	16.85M
NASA	10.51M	10.80M	9.49M	22.91M	11.00M
NIH	18.27M	16.04M	13.63M	19.63M	9.97M
NSF	31.60M	57.83M	44.22M	26.95M	22.00M

Federal Pass-Thru

Industry & Other	Inc/Dec
29.12M	33 %

State & Local	Inc/Dec
8.38M	21 %

Top 5 Investigators

Ahmed, Kareem	5.23M
Georgiopoulos, Michael	5.16M
Kohler, Paula	3.98M
Logue, CarolAnn Dykes	3.53M
Vasquez, Trey	3.40M