

# Research Activity for 7/1/2022 - 6/30/2023

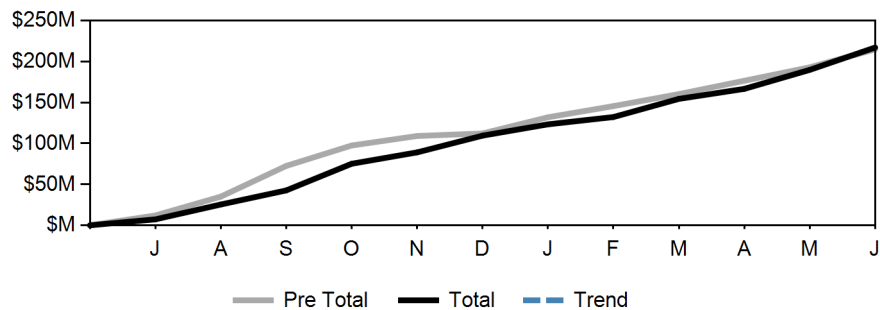
## Awards

	Direct	Indirect	Total	Inc/Dec
UCF	177.83M	39.23M	217.11M	1%
<b>Sponsor Type</b>				
Federal	112.65M	25.03M	137.68M	19%
Industry & Other	36.45M	11.12M	47.62M	-28%
State & Local	28.62M	3.03M	31.66M	-3%
<b>Key Federal</b>				
DOD	25.10M	6.12M	31.21M	21%
NASA	21.11M	1.79M	22.91M	141%
NIH	14.82M	4.82M	19.63M	44%
NSF	21.82M	5.13M	26.95M	-39%
<b>Project Purpose</b>				
Instruct Off-Campus	.03M	.00M	.03M	227%
Instruct On-Campus	.64M	.19M	.82M	-20%
Management Fee	4.11M	.23M	4.34M	-9%
OR Off-Campus	13.85M	1.78M	15.63M	-59%
OR On-Campus	139.96M	34.58M	174.58M	31%
OSA Off-Campus	7.23M	.96M	8.19M	-11%
OSA On-Campus	12.02M	1.50M	13.52M	-53%
<b>Instrument Type</b>				
Contract	54.68M	15.74M	70.41M	-13%
Cooperative Agreement	9.88M	2.56M	12.44M	-37%
Grant	109.80M	20.75M	130.60M	20%
Other	3.48M	.18M	3.66M	-33%
<b>Award Purpose</b>				
Applied Research	78.57M	15.89M	94.45M	42%
Basic Research	72.60M	19.34M	91.94M	-5%
Clinical Research	2.34M	1.07M	3.42M	551%
Development Research	.60M	.22M	.82M	-76%
Instruction	.83M	.07M	.90M	-46%
Other Sponsored Activites	22.89M	2.64M	25.58M	-44%
Public Service	.00M	.00M	.00M	-100%

## Proposals

	Direct	Indirect	Total	Inc/Dec
UCF	668.75M	211.13M	879.88M	-13%
<b>Sponsor Type</b>				
Federal	477.72M	150.42M	628.14M	-10%
Industry & Other	145.25M	52.41M	197.66M	-22%
State & Local	45.79M	8.29M	54.08M	-2%
<b>Key Federal</b>				
DOD	68.65M	19.72M	88.37M	33%
NASA	24.89M	6.66M	31.55M	-73%
NIH	138.61M	51.10M	189.72M	-11%
NSF	126.82M	40.61M	167.43M	8%
<b>Project Purpose</b>				
Instruct Off-Campus	.00M	.00M	.00M	-100%
Instruct On-Campus	2.49M	.16M	2.65M	55,066%
Management Fee	1.86M	.06M	1.93M	-19%
OR Off-Campus	21.27M	3.51M	24.78M	-78%
OR On-Campus	597.05M	201.05M	798.10M	-5%
OSA Off-Campus	9.14M	1.46M	10.60M	-55%
OSA On-Campus	36.93M	4.89M	41.82M	31%
<b>Instrument Type</b>				
Contract	66.25M	23.08M	89.32M	-36%
Cooperative Agreement	41.44M	13.66M	55.10M	-2%
Grant	544.30M	169.60M	713.90M	-10%
Other	16.76M	4.79M	21.55M	48%

Estimated Awards FY 2023 Projection 217.70M



### First Time Awarded PI's

62      9.16M      11%

### First Time Awarded Sponsors

123      29.95M      -12%

# Research Activity for 7/1/2022 - 6/30/2023

## College Awards

	FY 2022 July - June			FY 2023 July - June			Inc/Dec	
	#New	Incr.	Amount	#New	Incr.	Amount	No.	Amount
Communications & Marketing	0	0	\$520	0	0	\$0	100%	-100%
Facilities & Safety	0	0	\$0	0	0	\$0	100%	100%
Student Health Services	0	0	\$0	0	0	\$0	100%	100%
University Compliance, Ethics, and Risk	0	0	\$134,955	0	0	\$0	100%	-100%
UCF Libraries	0	0	\$0	0	0	\$3,182	100%	100%
Office of the CFO	0	0	\$0	0	1	\$11,500	100%	100%
Burnett Honors College	0	0	\$0	0	0	\$20,461	100%	100%
College of Undergraduate Studies	0	0	\$0	2	0	\$35,000	100%	100%
Limbitless Solutions, Inc.	0	0	\$0	1	0	\$50,000	100%	100%
WUCF FM	1	0	\$102,584	1	0	\$97,712	0%	-5%
UCF Global	1	0	\$17,467	1	1	\$164,186	100%	840%
College of Business Administration	1	0	\$230,502	1	0	\$225,109	0%	-2%
Rosen College of Hospitality Management	5	1	\$531,618	3	1	\$246,904	-33%	-54%
Public Safety	1	0	\$384,704	1	0	\$309,704	0%	-19%
College of Graduate Studies	0	1	\$331,350	1	1	\$544,862	100%	64%
College of Arts and Humanities	15	1	\$1,345,927	14	3	\$1,424,319	6%	6%
WUCF TV	7	2	\$1,420,856	6	1	\$1,533,956	-22%	8%
Student Success and Well-Being	4	7	\$6,495,810	4	2	\$2,300,866	-45%	-65%
College of Nursing	12	8	\$1,635,041	19	7	\$4,736,264	30%	190%
College of Health Professions and Sciences	15	15	\$6,354,288	22	10	\$6,667,771	7%	5%
President	24	39	\$9,159,282	26	41	\$9,352,488	6%	2%
College of Community Innovation and Education	41	28	\$17,654,005	28	20	\$17,979,984	-30%	2%
College of Optics and Photonics	49	40	\$19,520,559	51	35	\$18,998,724	-3%	-3%
School of Modeling, Simulation, and Training	16	39	\$12,398,368	19	37	\$19,736,761	2%	59%
College of Medicine	35	34	\$15,644,752	52	42	\$21,076,138	36%	35%
Office of Research	67	99	\$49,100,933	64	78	\$27,374,035	-14%	-44%
College of Engineering & Computer Science	141	123	\$46,667,352	139	120	\$40,615,221	-2%	-13%
College of Sciences	96	91	\$25,731,393	88	70	\$43,603,440	-16%	69%
<b>Totals:</b>	<b>531</b>	<b>528</b>	<b>\$214,862,264</b>	<b>543</b>	<b>470</b>	<b>\$217,108,587</b>	<b>-4%</b>	<b>1%</b>

## College Proposals

	FY 2022 July - June		FY 2023 July - June		Inc/Dec	
	No.	Amount	No.	Amount	No.	Amount
Office of the Provost	2	\$783,207	0	\$0	-100%	-100%
UCF IT	1	\$935,000	0	\$0	-100%	-100%
University Compliance, Ethics, and Risk	0	\$299,364	0	\$0	100%	-100%
UCF Libraries	0	\$0	0	\$10,229	100%	100%
Student Health Services	0	\$0	0	\$39,466	100%	100%
College of Undergraduate Studies	2	\$1,296,506	3	\$60,001	50%	-95%
WUCF FM	0	\$0	1	\$97,712	100%	100%
Limbitless Solutions, Inc.	0	\$0	1	\$100,000	100%	100%
Digital Learning	0	\$0	0	\$105,001	100%	100%
Burnett Honors College	0	\$0	1	\$112,983	100%	100%
Public Safety	4	\$380,669	2	\$250,740	-50%	-34%
UCF Global	0	\$0	3	\$709,535	100%	100%
College of Business Administration	5	\$314,148	0	\$899,973	-100%	186%
College of Graduate Studies	1	\$37,121	1	\$998,877	0%	2,591%
WUCF TV	14	\$2,123,840	7	\$1,598,958	-50%	-25%
Student Success and Well-Being	7	\$14,760,602	4	\$5,584,565	-43%	-62%
College of Arts and Humanities	40	\$10,644,855	31	\$7,011,863	-23%	-34%
Rosen College of Hospitality Management	23	\$11,236,597	21	\$10,493,892	-9%	-7%
College of Health Professions and Sciences	57	\$20,143,536	55	\$17,336,184	-4%	-14%
College of Nursing	34	\$15,977,646	31	\$25,030,563	-9%	57%
President	29	\$11,012,730	37	\$25,355,638	28%	130%
School of Modeling, Simulation, and Training	63	\$37,178,183	49	\$31,748,937	-22%	-15%
College of Community Innovation and Education	106	\$58,643,071	72	\$56,136,722	-32%	-4%
College of Optics and Photonics	139	\$52,426,580	123	\$84,313,115	-12%	61%
Office of Research	223	\$255,875,653	196	\$98,354,341	-12%	-62%
College of Sciences	309	\$137,558,236	341	\$123,298,739	10%	-10%
College of Medicine	160	\$162,414,518	196	\$172,056,362	23%	6%
College of Engineering & Computer Science	479	\$212,097,154	452	\$218,173,218	-6%	3%
<b>Totals:</b>	<b>1698</b>	<b>\$1,006,139,216</b>	<b>1627</b>	<b>\$879,877,614</b>	<b>-4%</b>	<b>-13%</b>



# Research Activity for 7/1/2022 - 6/30/2023

## 5 Year Trend

	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023 To Date
UCF	192.14M	204.17M	212.89M	214.86M	217.11M
Federal	105.23M	110.85M	128.73M	115.66M	137.68M
Industry & Other	61.50M	54.51M	50.14M	66.38M	47.62M
State & Local	24.66M	38.50M	33.78M	32.60M	31.66M

## Key Federal

	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023 To Date
DOD	35.84M	26.19M	24.84M	25.76M	31.21M
NASA	8.00M	10.51M	10.80M	9.49M	22.91M
NIH	12.29M	18.27M	16.04M	13.63M	19.63M
NSF	25.69M	31.60M	57.83M	44.22M	26.95M

## Federal Pass-Thru

Industry & Other	Inc/Dec
27.82M	10%

State & Local	Inc/Dec
9.06M	-30%

## Top 5 Investigators

Donaldson Hanna, Kerri	9.73M
Ellis, Amy	7.18M
Dove, Adrienne	6.58M
Fernandez, Yan	4.55M
Lugo, Ramon	4.45M