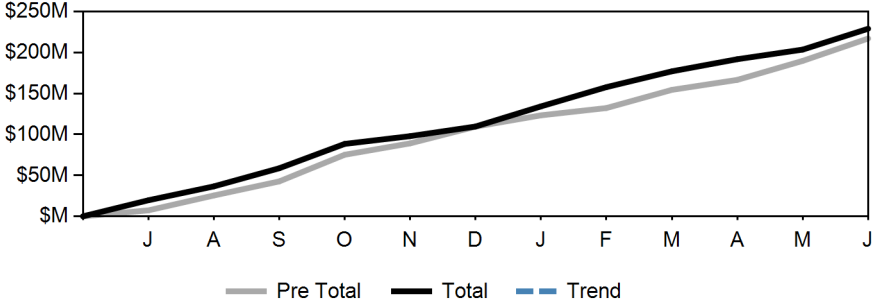


Research Activity for 7/1/2023 - 6/30/2024

Awards

	Direct	Indirect	Total	Inc/Dec
UCF	188.69M	40.35M	229.04M	5%
Sponsor Type				
Federal	90.55M	22.79M	113.33M	-18%
Industry & Other	53.21M	14.08M	67.29M	41%
State & Local	45.03M	3.50M	48.52M	53%
Key Federal				
DOD	15.04M	4.85M	19.89M	-36%
NASA	14.99M	1.58M	16.57M	-28%
NIH	11.35M	3.95M	15.30M	-22%
NSF	20.20M	7.09M	27.29M	1%
Project Purpose				
Instruct Off-Campus	.15M	.01M	.15M	467%
Instruct On-Campus	.18M	.01M	.19M	-77%
Management Fee	4.70M	.20M	4.90M	13%
OR Off-Campus	3.62M	.90M	4.52M	-71%
OR On-Campus	128.60M	36.03M	164.62M	-6%
OSA Off-Campus	5.91M	.98M	6.89M	-16%
OSA On-Campus	45.53M	2.23M	47.77M	253%
Instrument Type				
Contract	59.85M	15.90M	75.75M	8%
Cooperative Agreement	19.14M	5.99M	25.13M	102%
Grant	85.44M	18.29M	103.73M	-21%
Other	24.26M	.17M	24.43M	567%
Award Purpose				
Applied Research	61.44M	15.35M	76.78M	-19%
Basic Research	65.18M	20.25M	85.43M	-7%
Clinical Research	3.26M	.83M	4.10M	20%
Development Research	1.65M	.37M	2.02M	145%
Instruction	.84M	.06M	.89M	-1%
Other Sponsored Activites	56.32M	3.50M	59.83M	134%

Estimated Awards FY 2024 Projection 229.67M



Proposals

	Direct	Indirect	Total	Inc/Dec
	849.19M	233.14M	1,082.33M	23%
	598.71M	168.24M	766.95M	21%
	159.58M	50.30M	209.88M	9%
	90.99M	14.62M	105.61M	95%
	122.75M	35.50M	158.25M	76%
	36.33M	7.79M	44.12M	40%
	153.26M	50.97M	204.23M	8%
	111.53M	40.94M	152.47M	-9%
	.07M	.01M	.08M	100%
	1.41M	.07M	1.48M	-44%
	5.22M	.08M	5.30M	175%
	11.22M	2.26M	13.47M	-48%
	781.88M	227.16M	1,009.04M	27%
	5.98M	.98M	6.96M	-34%
	43.40M	2.60M	46.00M	10%
	69.48M	24.18M	93.66M	5%
	25.39M	8.39M	33.78M	-39%
	712.09M	195.91M	908.00M	27%
	42.23M	4.66M	46.89M	118%

First Time Awarded PI's

6111.57M-5%

First Time Awarded Sponsors

9535.11M-23%

Research Activity for 7/1/2023 - 6/30/2024

College Awards

	FY 2023 July - June			FY 2024 July - June			Inc/Dec	
	#New	Incr.	Amount	#New	Incr.	Amount	No.	Amount
Advancement & Partnerships	0	0	\$0	0	0	\$0	100%	100%
College of Undergraduate Studies	2	0	\$35,000	0	0	\$0	-100%	-100%
Digital Learning	0	0	\$105,000	0	0	\$0	100%	-100%
Facilities & Safety	0	0	\$0	0	0	\$0	100%	100%
Office of the CFO	0	1	\$11,500	0	0	\$0	-100%	-100%
UCF Libraries	0	0	\$3,182	0	0	\$0	100%	-100%
UCF IT	0	0	\$0	0	0	\$6,500	100%	100%
Burnett Honors College	0	0	\$20,461	0	0	\$21,037	100%	3%
Limbitless Solutions, Inc.	1	0	\$50,000	2	1	\$26,250	200%	-47%
Student Health Services	0	0	\$0	0	0	\$35,835	100%	100%
University Compliance, Ethics, and Risk	0	0	\$0	0	0	\$59,943	100%	100%
Public Safety	1	0	\$309,704	1	0	\$111,306	0%	-64%
WUCF FM	1	0	\$97,712	1	0	\$189,575	0%	94%
College of Graduate Studies	1	1	\$544,862	1	3	\$706,831	100%	30%
UCF Global	1	1	\$164,186	2	1	\$778,503	50%	374%
Rosen College of Hospitality Management	3	1	\$246,904	7	5	\$871,367	200%	253%
College of Business Administration	1	0	\$225,109	0	1	\$1,008,584	0%	348%
WUCF TV	6	1	\$1,533,956	5	1	\$1,626,063	-14%	6%
College of Nursing	19	7	\$4,543,936	13	14	\$1,723,611	4%	-62%
College of Arts and Humanities	14	3	\$1,424,319	14	2	\$2,049,823	-6%	44%
Access & Community Engagement	3	3	\$1,507,531	2	8	\$2,091,948	67%	39%
Student Success and Well-Being	4	2	\$2,300,866	2	4	\$3,717,078	0%	62%
President	23	40	\$8,069,957	26	93	\$9,028,386	89%	12%
College of Health Professions and Sciences	22	10	\$6,667,771	25	28	\$11,529,123	66%	73%
College of Optics and Photonics	51	35	\$18,998,724	34	58	\$15,134,092	7%	-20%
Office of Research	63	76	\$31,454,028	58	97	\$16,563,289	12%	-47%
College of Medicine	52	42	\$21,076,138	50	55	\$18,100,951	12%	-14%
School of Modeling, Simulation, and Training	19	37	\$19,973,643	11	46	\$18,238,904	2%	-9%
College of Sciences	90	70	\$39,423,093	83	117	\$32,260,212	25%	-18%
College of Community Innovation and Education	28	20	\$17,784,984	26	32	\$40,130,149	21%	126%
College of Engineering & Computer Science	140	120	\$40,536,021	123	164	\$53,030,211	10%	31%
Totals:	545	470	\$217,108,587	486	730	\$229,039,572	20%	5%

College Proposals

	FY 2023 July - June			FY 2024 July - June		Inc/Dec	
	No.	Amount		No.	Amount	No.	Amount
Advancement & Partnerships	2	\$235,000	0		\$0	-100%	-100%
Burnett Honors College	1	\$112,983	0		\$0	-100%	-100%
Student Health Services	0	\$39,466	0		\$0	100%	-100%
UCF Libraries	0	\$10,229	0		\$3,894	100%	-62%
UCF IT	0	\$0	0		\$6,500	100%	100%
Office of the CFO	0	\$0	0		\$20,718	100%	100%
College of Undergraduate Studies	3	\$60,001	0		\$39,931	-100%	-33%
Limbitless Solutions, Inc.	1	\$100,000	5		\$57,293	400%	-43%
WUCF FM	1	\$97,712	1		\$189,575	0%	94%
Access & Community Engagement	4	\$4,410,746	1		\$190,786	-75%	-96%
College of Graduate Studies	1	\$998,877	1		\$256,799	0%	-74%
College of Business Administration	0	\$899,973	3		\$546,942	100%	-39%
Public Safety	2	\$250,740	3		\$895,104	50%	257%
UCF Global	3	\$709,535	4		\$1,131,292	33%	59%
WUCF TV	7	\$1,598,958	7		\$1,825,113	0%	14%
Digital Learning	0	\$105,001	4		\$2,057,205	100%	1,859%
Student Success and Well-Being	4	\$5,584,565	3		\$2,201,372	-25%	-61%
College of Arts and Humanities	31	\$7,011,863	34		\$4,879,407	10%	-30%
President	31	\$20,709,892	40		\$8,698,711	29%	-58%
Rosen College of Hospitality Management	21	\$10,493,892	21		\$9,736,652	0%	-7%
College of Nursing	31	\$25,030,563	42		\$16,342,315	35%	-35%
College of Health Professions and Sciences	55	\$17,336,184	61		\$36,195,172	11%	109%
School of Modeling, Simulation, and Training	49	\$31,758,615	52		\$63,485,941	6%	100%
College of Optics and Photonics	122	\$84,155,094	149		\$80,596,288	22%	-4%
Office of Research	196	\$98,344,663	208		\$118,783,747	6%	21%
College of Sciences	341	\$123,298,739	310		\$121,365,695	-9%	-2%

College of Community Innovation and Education	72	\$56,136,722	110	\$132,313,524	53%	136%
College of Medicine	196	\$172,056,362	225	\$186,444,535	15%	8%
College of Engineering & Computer Science	452	\$218,173,218	516	\$294,067,679	14%	35%
Totals:	1626	\$879,719,593	1800	\$1,082,332,190	11%	23%

Research Activity for 7/1/2023 - 6/30/2024

5 Year Trend

	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024 To Date
UCF	204.17M	212.89M	214.86M	217.11M	229.04M
Federal	111.29M	129.07M	115.96M	137.86M	113.33M
Industry & Other	54.43M	50.04M	66.30M	47.62M	67.29M
State & Local	38.50M	33.78M	32.60M	31.66M	48.52M

Key Federal

	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024 To Date
DOD	27.19M	25.75M	26.24M	31.21M	19.89M
NASA	10.51M	10.80M	9.49M	22.91M	16.57M
NIH	18.27M	16.04M	13.63M	19.63M	15.30M
NSF	31.60M	57.83M	44.22M	26.95M	27.29M

Federal Pass-Thru

Industry & Other	Inc/Dec
37.31M	35%

State & Local	Inc/Dec
9.54M	5%

Top 5 Investigators

Ellis, Amy	14.03M
Andrews, Wilbur	9.03M
Donaldson Hanna, Kerri	5.93M
Ahmed, Kareem	5.63M
Georgiopoulos, Michael	5.22M